

## Halton Local Area Agreement – Improvement Targets (Designated)

### Statutory Education & Early Years Targets

<i>Priority</i>	<i>Indicators</i>	<i>Baseline (2007/08 unless specified otherwise)</i>	<i>Targets 2008/09</i>	<i>Targets 2009/10</i>	<i>Targets 2010/11</i>	<i>Lead partner</i>
NI 72	Early Years Foundation Stage Attainment	43.9%	44.8%	48%	49%	CYPD PVI Early Years Providers
NI 73	Proportion achieving L4+ at KS2 in both English and Maths	71.7%	N/A	77%	77%	CYPD Schools

NI 74	Proportion achieving L5+ at KS3 in both English and Maths	62%	N/A	71%	74%	CYPD Schools
NI 75	Proportion achieving 5 A*-C GCSE including English and Maths	41.1%	44%	49%	49%	CYPD Schools
NI 83	Proportion achieving L5+ at KS3 in Science	68%	74%	76%	80%	CYPD Schools
NI 87	Secondary School persistent absence rate	7.2% 2006/07 school year.	9% (half days missed)	6.5%		CYPD Schools

NI 92	Achievement Gap at Early Years Foundation Stage	33.8% (LA % gap between median and bottom 20%)	31.7%	30.65%	30.25%	CYPD Schools
NI 93	Proportion progressing by two levels at KS2 in English	63.1% Calculated from matched data in CYP Database.  This data may not be 100% accurate.	N/A	89%	89%	CYPD Schools
NI 94	Proportion progressing by two levels at KS2 in Maths	61,4% Calculated from matched data in CYP Database.  This data may not be 100% accurate.	N/A	87%	87%	CYPD Schools
NI 95	Proportion progressing by two levels at KS3 in English	18% (267 out of 1479)	N/A	30%	33%	CYPD Schools

NI 96	Proportion progressing by two levels at KS3 in Maths	51% (755 out of 1491)	N/A	60%	66%	CYPD Schools
NI 97	Proportion progressing by two levels at KS4 in English	59% (KS3 to KS4 – 885 out of 1505)	N/A	64%	73%	CYPD Schools
NI 98	Proportion progressing by two levels at KS4 in Maths	26% (395 out of 1525)	N/A	30%	32%	CYPD Schools
NI 99	Proportion of CiC achieving Level 4 at KS2 in English	100% (6 out of 6)	50%	33.3%	37.5%	CYPD Schools Corporate Parents

NI 100	Proportion of CiC achieving Level 4 at KS2 in Maths	83% (5 out of 6)	50%	33.3%	37.5%	CYPD Schools Corporate Parents
NI 101	Proportion of CiC achieving 5 A*-C GCSE	12.5% (1 out of 8)	18.75%	21.4% (inc E&M)	25%	CYPD Schools Corporate Parents

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NI 5	Overall satisfaction with the area C4	Places survey will be included as part of the local case for target setting in summer 2008.				<b>HBC</b> HVA PCT Police RSLs
NI 7	Environment for a thriving third sector C4	Local survey to be undertaken in summer 2008 which will help to inform target setting for 2009.				<b>HVA</b> HBC PCT Police
NI 8	Adult participation in sport	20.2% (2006)	22.02%	23.02%	24.02%	<b>LA</b> PCT Vol Sector
NI 16	Serious acquisitive crime rate	16.47% (per 1000 population)	16.06%  1918	15.65%  1870	15.23%  1820	<b>Cheshire Constabulary &amp; CDRP Partner agencies.</b>

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NI 17	Perceptions of anti-social behaviour review @refresh C3	Baseline 35% Target 27%	32%	27%	23%	<b>CDRP Partners / (Community Safety Team)</b>
Local data has been used to set baseline and proxy targets for 08-09. To be refreshed at review.						
NI 20	Assault with Injury crime rate	10.62% (per 1000 population) 1269	10.35% 1237	10.09% 1206	9.82% 1174	<b>Cheshire Constabulary &amp; CDRP Partner agencies.</b>
NI 30	Re-offending rate of prolific and priority offenders.	16%	19%	TBC	TBC	<b>Cheshire Constabulary / Probation &amp; CDRP Partner Agencies / (Community Safety Team)</b>
NI 32	Repeat incidents of domestic violence C3	Established local target 127 (07/08 actual)	121	115	109	Cheshire Constabulary & CDRP Partner Agencies
Local data has been used to set baseline and proxy targets for 08-09. To be refreshed at review.						
NI 33	Arson incidents	1277	1024 -20%	937 -27%	855 -33%	<b>Fire &amp; Rescue Service, Police + PCSOs, Youth Services, HBC, Schools, Businesses</b>

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NI 39	Alcohol-harm related hospital admission rates – Rate per 100 000 admissions	2225.2	2192.3	2137.9	2063.4	<b>PCT</b> Hospital Trusts Mental Health Trusts LA DAAT Police Schools Vol sector
	% increase in rate of alc related admission on previous year	-0.48%	-1.48%	-2.48%	-3.48%	
	Actual number of alc related admissions (rounded to nearest whole number of attributable admissions)	2652	2613	2548	2459	
	Actual numbers of alcohol related admissions on previous year (rounded to nearest whole number of attributable admissions)	-205	-39	-65	-89	



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NI 40	Drug users in effective treatment	527	532	543	548	DAAT CDRP
NI 53	Prevalence of breastfeeding at 6-8 weeks from birth (* <b>Indicative figures- this data will be refreshed in 2009/10- Quarter 4 2008/9 will form baseline for 2009/10)</b>	15.5%	18%*	21%*	23%*	<b>PCT</b> Public Health CYPD
	<b>Completeness of data capture 6-8 weeks</b>	0%	85%	90%	95%	

Priority	Indicators	Baseline (2007/08 unless specified otherwise)	Targets 2008/09	Targets 2009/10	Targets 2010/11	<b>Lead partner (in bold) &amp; supporting partners</b>
NI 56	Obesity among primary school age children in Year 6	22.4%	21.3%	21.3%	21.3%	<b>PCT</b> Public Health Schools CYPD
Line 6	Total number of primary school age children in Year 6 recorded as obese for their age in the past school year. *	269	260	256	251	
Line 7	Total number of primary school age children in Year 6 with height and weight recorded in the past school year.	1200	1220	1200	1180	
Line 8	Total number of primary school age children in Year 6.	1410	1430	1410	1380	
Line 9	Percentage of children in Year 6 with height and weight recorded who are obese. *	22.4	21.3	21.3	21.3	
Line 10	Percentage of children in Year 6 with height and weight recorded.	85	85	85	86	

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NI 63	Stability of placements of looked after children	69%	73%	77%	81.5%	<b>CYPD</b> Carers & Residential Providers Corporate Parents
NI 80	Achievement of a Level 3 qualification by the age of 19	34% (2006/07)	38.9%	40.5%	42.22% (PSA) 54%	<b>14-19 Partnership</b> LSC Connexions CYPD Post-16 Providers Schools
NI 111	First time entrants to the Youth Justice System aged 10-17 C3	722 (2005/06)	710	698	686	<b>YOT</b> CYPD Schools Connexions Youth Service
		Local data has been used to set baseline and proxy targets for 08-09. To be refreshed at review.				
NI 112	Under 18 conception rate	48%	-27%	-41%	-55%	<b>Preventative Service Board</b> CYPD PCT Public Health Schools Commissioned Services
NI 115	Substance misuse by young people C4	Indicator Deferred – Halton wishes to keep as a placeholder.				<b>Preventative Service Board</b> CYPD PCT Public Health Schools Commissioned Services

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NI 116	Proportion of children in poverty –	27%	26%	25.2%	24.2%	<b>HBC</b> JCP/DWP College
NI 117	16-18 year old not in education, training or employment	11.5%	9.9%	8.8%	7.7%	<b>14-19 Partnership</b> LSC Connexions CYPD Post-16 Providers Schools
NI 120	All-age all cause mortality	Males 906 Females 673	Males 805 Females 607	Males 780 Females 590	Males 755 Females 574	<b>PCT</b> LA Acute Trusts
NI 123	16+ current smoking rate prevalence	914	1038	1082	1128	<b>PCT</b> LA Acute Trusts Schools/colleges
NI 124.	People with a long- term condition supported to be independent and in control of their condition. C3	43%	45%	47%	49%	<b>PCT/LA</b> Acute trusts Vol sector
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NI 139	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently.C4	Indicator Deferred – Halton wishes to keep as a placeholder.				LA PCT Vol sector
NI 142	Number of vulnerable people supported to maintain independent living (Brenda to agree)	98.17%	98.51%	98.69%	99.04%	LA PCT RSLs Cheshire Probation DAAT Commissioned Providers
NI 150	Adults in contact with secondary mental health services in employment C4	Indicator Deferred – Halton wishes to keep as a placeholder.				<b>Indicators</b>
NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods	31.6%	30.6%	29.6%	28.6%	Job Centre Plus HBC

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NI 154	Net additional homes provided	522	518	518	518	RSLs Housing Industry HBC
NI 163	Working age population qualified to at least Level 2 or higher	60.2 (2006)	65.4	67.6	69.5	LSC HBC
NI 171	VAT registration rate C4	Indicator Deferred – Halton wishes to keep as a placeholder.				HBC Enterprise Board
NI 173	People falling out of work and on to incapacity benefits. C4	Indicator Deferred – Halton wishes to keep as a placeholder.				<b>Job Centre Plus</b> HBC
NI 175	Access to services and facilities by public transport walking and cycling					
NI 175	LTP1A – Access to Whiston Hospital	29%	100%	100%	100%	<b>HBC</b> Transport Operators Transport partnership

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NI 175	LTP1B – Access to Warrington Hospital	0%	100%	100%	100%	<b>HBC</b> Transport Operators Transport partnership
NI 175	LTP1C – Access to Runcorn College Campus	84%	87%	88%	89%	<b>HBC</b> Transport Operators Transport partnership
NI 175	LTP1D – Access to Widnes College Campus	89%	91%	92%	93%	<b>HBC</b> Transport Operators Transport partnership
NI 186	Per capita CO2 emissions in LA area	10.1 tonnes per capita (2005)	3.76% 9.72 tonnes	7.52% 9.35 tonnes	11.1% 8.98 tonnes (Reduction of 3.6% tonnes LA initiative + 7.5% tonnes from Government initiatives)	Defra
NI 192	Household waste recycled and composted	25.1% (2007/08)	30%	32%	34%	HBC